



ANNUAL BUDGET

	2018-19 BUDGET	2017 - 18 ACT / FRCST	2016 - 17 ACTUAL
INCOME			
Membership Dues	\$2,500.00	\$2,467.00	\$2,160.00
Contributions	\$250.00	\$225.00	\$100.00
Education Fund	\$400.00	\$400.00	\$200.00
Meeting Fees Collected	\$1,600.00	\$1,570.00	\$1,000.00
Fundraising	\$500.00	\$468.00	\$125.00
Miscellaneous			
Sub-total	\$5,250.00	\$5,130.00	\$3,585.00
EXPENSES			
PMP - LWVUS	\$1,300.00	\$1,296.00	\$1,600.00
PMP - LWVC	\$900.00	\$851.00	\$1,000.00
Liability Insurance	\$24.00	\$24.00	\$150.00
PO Box	\$200.00	\$200.00	\$250.00
Printing & Postage	\$250.00	\$245.00	\$200.00
Voter Service	\$300.00	\$0.00	\$300.00
Meeting Costs	\$1,200.00	\$1,161.00	\$1,500.00
Convention - Training Conferences	\$2,600.00	\$0.00	\$2,600.00
Donations	\$300.00	\$100.00	
Miscellaneous	\$900.00	\$885.00	\$985.00
Sub-total	\$7,974.00	\$4,762.00	\$8,585.00
OPERATING SURPLUS (DEFICIT)	(\$2,724.00)	\$368.00	(\$5,000.00)
CARRY OVER	\$8,104.35	\$7,475.22	\$5,000.00
CASH FLOW SURPLUS (DEFICIT)	\$5,380.35	\$7,843.22	\$0.00