



Proposed Annual Budget 2017– 2018

<i>Approved 2016-2017 Budget</i>	<i>Proposed 2017-2018 Budget</i>
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INCOME

Membership Dues	\$ 2,160.00	\$2,340.00
Contributions to General Fund	100.00	100.00
Education Fund Contributions	200.00	100.00
Meeting Fees Collected	1,000.00	1,000.00
Fundraising (raffles & 50/50)	125.00	125.00
Carryover from prior year	<u>5,000.00</u>	<u>5,000.00</u>
Total Income	\$ 8,585.00	\$ 8,665.00

EXPENSES

PMP – LWVUS	\$1,600.00	\$1,600.00*
PMP – LWVC	1,000.00	1,000.00**
Liability Insurance	150.00	150.00
Post Office Box	250.00	250.00***
Printing and Postage	200.00	200.00
Voter Service	300.00	300.00
Meeting Costs	1,500.00	1,580.00
Conventions/Training		
Conferences	2,600.00	2,600.00
Reserve Fund	785.00	785.00
Miscellaneous (fees, awards)	<u>200.00</u>	<u>200.00****</u>
Total Expenses	\$ 8,585.00	\$8,665.00

* Actual cost for 2016-2017 was \$1,056.00

** Actual cost for 2016-2017 was \$924.00

*** Actual cost for 2016-2017 was \$200.00

**** Includes \$100.00 contribution to Bent Not Broken

2017-2018 Officers and Board of Directors Nominees

President	Joan Donahue
Vice President	Patricia Reynolds
Secretary:	Judith Auth
Treasurer:	Cheryl Holsey
Membership	Joan Letbetter

Directors:

Chani Beeman, Local Action
Virginia Field, Environmental Issues
Selina Bremenstul
Katie Greene
Barbara Purvis
Jennifer Vaughn-Blakely

Nominating Committee: Joan Breeding Letbetter, Chair, Virginia Field, Member

2016-2017 Accomplishments

- LWV Riverside's Speakers Bureau did a great deal of research and preparation for Pro and Con discussions on the seventeen November state ballot measures, plus two local measures. Our local bureau spoke to: The Group, Latino Network, Uptown Kiwanis, Optimists, Exchange Club, Junior League, Women's Resource Center (UCR), College Bound CA (UCR), Unitarian Women's Group, 7th Day Adventist, Living Way Christian Church, Temple Beth El, and we held a LWVR General Meeting.
- Not only did we share important information to help hundreds of local voters make their best decisions on Election Day, but we also made several valuable contacts that will be helpful in future efforts.
- We facilitated the appearance of Joanne Levitt, State League Advocacy Chair, to address a regional meeting of the AAUW concerning the State League's ballot measure recommendations and Joan Donahue and Chani Beeman conducted a candidate forum for the City of Perris' City Council Election.
- We distributed 500 Easy Voter Guides locally, maintained links to all League's voter education materials on our website and made all our community contacts aware of our valuable voter information.
- Tanya Humphrey, a Riverside civil rights and community activist, gave enlightening and thought-provoking remarks about, "How Dred Scott and The Fugitive Slave Act Influences Modern Policing," at our December 3rd holiday party.

- Given the irregularities in the November election and with the encouragement of LWV US, we heightened our efforts to increase awareness of voter suppression efforts taking place across the United States. We sent a letter to Congressman Takano, asking for increased efforts to restore the powers of the Voting Rights Act and to call for an investigation into states' efforts to purge voting rolls. We are making sure members are aware of all voter suppression action alerts, discuss voter suppression during speaking opportunities, and regularly post information on our website and in our newsletter.
- We marched in the Women's March in January and the Tax March and Science March in April. Our sign lists League's four issues for emphasis on the front with "We March for Voting Rights" on the back. We have offered our support and assistance to Rise Up California - our new, community partner and co-sponsor of the marches.
- We sponsored two Riverside City Council Candidate Forums. Ward 2 on May 4th at the Stratton Center and Ward 4 on May 17th at Martin Luther King High School. We continue our successful partnership with The Group, Latino Network and NAACP Riverside.
- On May 11th, League members Joan Donahue and Jennifer Vaughn-Blakely participated in a panel discussion on voting rights sponsored by City of Riverside Libraries. The discussion centered on the *March* trilogy by Congressman John Lewis.